

Notice of Public Hearing on

Foard County Appraisal District Budget

The Foard County Appraisal District will hold a public hearin	g on a proposed budget
for the 2020 fiscal year.	S on a proposed cargo:
The public hearing will be held on September 5, 2019 at 5:00 p.m. at Foard	County Appraisal District ,
located at 200 North Main Street in Crowell, Texas . A summary	of the appraisal district
budget follows:	
The total amount of the proposed budget.	\$ 263,029.26
The total amount of increase over the current year's budget.	\$ 0.2084%
The number of employees compensated under the proposed budget.	2
The number of employees compensated under the current budget.	2
The appraisal district is supported solely by payments from the local taxin appraisal district.	g units served by the
If approved by the appraisal district board of directors at the public hearing will take effect automatically unless disapproved by the governing bodies districts, cities and towns served by the appraisal district.] =
A copy of the proposed budget is available for public inspection in the offigoverning bodies. A copy is also available for public inspection at the applicated at 200 North Main Street in Crowell, Texas.	
The phone number of the Foard County Appraisal District is:	940-684-1225
The address is: 200 North Main Street in Crowell, Texas	Filed f

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FOARD COUNTY APPRAISAL DISTRICT 2020 PROPOSED BUDGET

DISBURSEMENTS	APPRAISAL BUDGET	COLLECTION BUDGET
SALARIES CHIEF APPRAISER REAPPRAISAL/LABOR	23,100.00 20,000.00	23,100.00
BENEFITS CHIEF APPRAISER	,	Health, Vision & Dental \$6,417.84 Term Life Benefit \$ 10,000.00 cost \$28.08 Social Security \$4,104.00 Medicare \$959.00
CLERK II	14,310.00	14,310.00 6% INCREASE
BENEFITS CLERK II		Health, Vision, Dental \$6,417.84 Term Life Benefit \$ 10,000.00 cost \$28.08 Social Security \$1,774.49 Medicare \$414.98
Part Time Help	1,000.00	1,000.00
		Health, Vision & Denta \$0.00 Term Life Insurance \$0.00 Social Security Medicare
SALARY BENEFITS		
FICA	4,391.86	2,861.72
ARB EXPENSE ARB ATTORNEY	6,000.00 1,000.00	
INSURANCE WORKMAN'S COMP.	250	250
HEALTH INSURANCE	6,417.84	6.447.94
LIABILITY	1,000.00	1,000.00 2

BUILDING/CONTENTS	125	125
PROFESSIONAL SERVICES		
LEGAL SERVICE	2,000.00	2,000.00
MINERAL/UTILITY APPRAISAL	21,500.00	
AUDIT SERVICE	5,000.00	
AG. SCHEDULE	6,000.00	
REAL ESTATE SCHEDULE AND RELATED SERVICES P&A	3,000.00	
DATA PROCESSING	17,840.00	17,840.00
MAPPING	5,490.00	,
TRAVEL & EDUCATION		
EXPENSE	10,000.00	10,000.00
DUES & MEMBERSHIP	500	500
DUES & MEMBERSHIP GENERAL OFFICE EXPENSES	500	500
	500 1,000.00	500 1,000.00
GENERAL OFFICE EXPENSES POSTAGE MACHINE/SCALES POSTAGE	1,000.00 2,000.00	1,000.00 2,000.00
GENERAL OFFICE EXPENSES POSTAGE MACHINE/SCALES POSTAGE BONDING EXPENSE	1,000.00 2,000.00 100.00	1,000.00 2,000.00 100.00
GENERAL OFFICE EXPENSES POSTAGE MACHINE/SCALES POSTAGE BONDING EXPENSE OFFICE SUPPLY	1,000.00 2,000.00 100.00 2,500.00	1,000.00 2,000.00 100.00 2,500.00
GENERAL OFFICE EXPENSES POSTAGE MACHINE/SCALES POSTAGE BONDING EXPENSE OFFICE SUPPLY PUBLICATIONS	1,000.00 2,000.00 100.00 2,500.00 800.00	1,000.00 2,000.00 100.00 2,500.00 800.00
GENERAL OFFICE EXPENSES POSTAGE MACHINE/SCALES POSTAGE BONDING EXPENSE OFFICE SUPPLY PUBLICATIONS COPIER LEASE	1,000.00 2,000.00 100.00 2,500.00	1,000.00 2,000.00 100.00 2,500.00
GENERAL OFFICE EXPENSES POSTAGE MACHINE/SCALES POSTAGE BONDING EXPENSE OFFICE SUPPLY PUBLICATIONS COPIER LEASE MAINTENANCE OF OFFICE &	1,000.00 2,000.00 100.00 2,500.00 800.00 700.00	1,000.00 2,000.00 100.00 2,500.00 800.00 700.00
GENERAL OFFICE EXPENSES POSTAGE MACHINE/SCALES POSTAGE BONDING EXPENSE OFFICE SUPPLY PUBLICATIONS COPIER LEASE MAINTENANCE OF OFFICE & EQUIPMENT	1,000.00 2,000.00 100.00 2,500.00 800.00 700.00	1,000.00 2,000.00 100.00 2,500.00 800.00 700.00
GENERAL OFFICE EXPENSES POSTAGE MACHINE/SCALES POSTAGE BONDING EXPENSE OFFICE SUPPLY PUBLICATIONS COPIER LEASE MAINTENANCE OF OFFICE &	1,000.00 2,000.00 100.00 2,500.00 800.00 700.00	1,000.00 2,000.00 100.00 2,500.00 800.00 700.00

CONTINGENCY FUND

Clerk, County Court, Foard County, Texas

Bay Deputy

TOTAL 2020 BUDGET

263,029.26 INCREASE OVER THE 2019 BUDGET

0.21% ROUNDED

MAKE PAYMENTS ACCORDING TO THE LINE ITEMS LISTED BELOW

	MIANE PATMIENTS ACCORDING TO 1	LIE FILLE LI FILLO FIOLED DEFOA
TOTAL ENTITY PAYMENTS FOR 2020		
APPRAISAL AND COLLECTIONS	PAYMENTS	PAYMENTS
	YEAR	QUARTER
COUNTY	78,425.30	19,606.33
ROAD	15,156.22	3,789.06
CISD	112,648.41	28,162.10
CITY	21,208.61	5,302.15
HOSPITAL	32,139.74	8,034.94
GATEWAY	1,009.18	252.30
VERNON ISD	332.55	83.13
KNOX CISD	1,731.91	432.97
KING CISD	377.34	94.33
TOTAL	263,029.26	65,757.31
BREAK DOWN ITEMS DO NOT PAY OFF OF THESE	PAYMENTS	PAYMENTS
2020 ENTITY APPRAISAL DISTRICT BUDGET	YEAR	QUARTER
COUNTY	49,998.80	12,499.70
ROAD	9,660.56	2,415.14
CISD	71,730.91	17,932.73
CITY	13,468.25	3,367.06
HOSPITAL	20,451.79	5,112.94
GATEWAY	631.84	157.96
VERNON ISD	332.55	83.14
TOTAL APPRAISAL BUDGET	166,274.70	41,568.67
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Clerk, County Court, Foard County, Texas

BREAKDOWN DO NOT PAY OFF OF THIS 2020 ENTITY COLLECTION BUDGET	PAYMENTS PER YEAR	PAYMENTS PER QUARTER
COUNTY ROAD CISD CITY HOSPITAL GATEWAY	28,426.50 5,495.66 40,917.50 7,740.36 11,687.95 377.34	7,106.63 1,373.92 10,229.38 1,935.09 2,921.99 94.33
KNOX ISD KING ISD TOTAL	1,731.91 377.34 96,754.56	432.97 94.33 24,188.64

CROWELL ISD TOTAL PAYMENTS FOR THE YEAR

CISD PAYMENTS PER QUARTER

CISD	112,648.41	CISD	28,162.10
KNOX	1,731.91	KNOX	432.97
KING	377.34	KING	94.33
TOTAL	114,757.66	TOTAL	28,689.40

COUNTY & ROAD PER YEAR 93,581.52 COUNTY & ROAD PER QUARTER 23,395.39

Filed for record the

Clerk, County Court, Foard County, Texas

Deputy

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SURPLUS FUNDS WILL BE DESIGNATED BACK INTO THE FCAD BUDGET FOR THE FOLLOWING YEAR

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